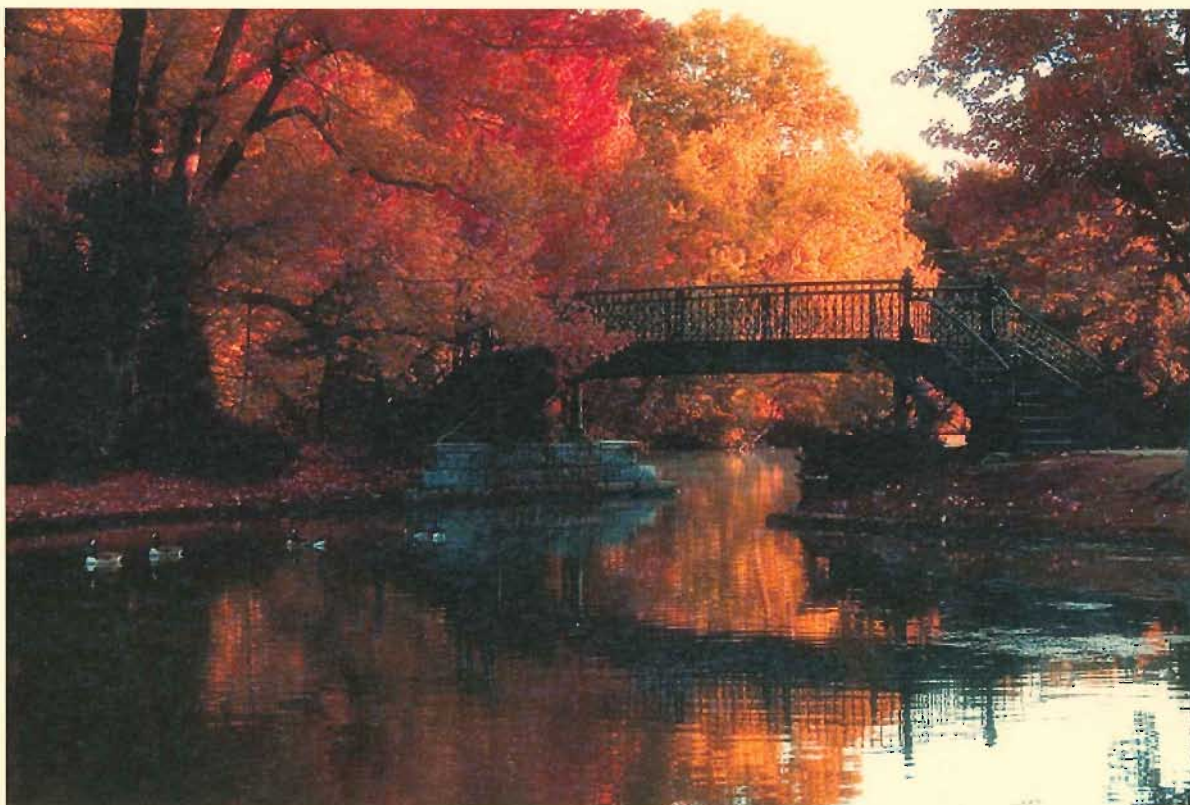


State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2013

Lincoln D. Chafee, Governor

Rhode Island Commission For Human Rights

Agency Number: 046

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.046	2600101.01	General	959,253	1,214,438	1,154,038	1,149,126	1,161,717
		Total General Revenue	\$959,253	\$1,214,438	\$1,154,038	\$1,149,126	\$1,161,717
10.046	2605102.02	Housing Assistance Program	232,622	97,532	155,000	130,537	179,460
		Subtotal CFDA No. 14401	232,622	97,532	155,000	130,537	179,460
10.046	2605101.02	EEOC Project	92,366	43,773	146,532	146,532	146,532
		Subtotal CFDA No. 30002	92,366	43,773	146,532	146,532	146,532
		Total Federal Funds	\$324,988	\$141,305	\$301,532	\$277,069	\$325,992
		Total - Central Management	\$1,284,241	\$1,355,743	\$1,455,570	\$1,426,195	\$1,487,709
		Total General Revenue	\$959,253	\$1,214,438	\$1,154,038	\$1,149,126	\$1,161,717
		Total Federal Funds	\$324,988	\$141,305	\$301,532	\$277,069	\$325,992
Grand Total	Rhode Island Commission For Human Rights		\$1,284,241	\$1,355,743	\$1,455,570	\$1,426,195	\$1,487,709